

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Mullinville
will meet on September 19, 2022 at 7:05 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Kiowa County (home county)

Revenue Neutral Rate*	89.242	Proposed Tax Rate	96.518
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Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville
will meet on September 19, 2022, at 7:20 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	204,577	83.379	247,000	83.711	270,249	125,211	86.863
Fire	4,849	7.235	8,314	6.789	31,174	13,917	9.655
Special Highway			1,986		24,766		
Utility	117,819		84,350		174,666		
Equipment Reserve	4,916				44,630		
Meter Deposits	60				3,705		
Solid Waste	28,481		27,826		32,070		
Totals	360,702	90.614	369,476	90.500	581,260	139,128	96.518
Revenue Neutral Rate**							89.242
Less: Transfers	11,000		6,750		36,750		
Net Expenditure	349,702		362,726		544,510		
Total Tax Levied	125,772		128,478		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,388,006		1,421,417		1,441,476		

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	104,000
Lease Purchase Principal	18,034	13,759	9,332
Total	18,034	13,759	113,332

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Nicole Cooper

City Official Title: City Clerk